

Revised FY 11/12 Budget Preparation Calendar

November

Thursday, Nov. 11

Budget Update/Enrollment Projections to
School Board
Regular School Board Meeting

December

Wednesday, Dec. 8

Joint Meeting with BOS Regarding CIP

Thursday, Dec. 9

Regular School Board Worksession

TBD

State Revenue Projections Received

January

Thursday, Jan. 13

Organizational Regular School Board
Meeting

Wednesday, Jan. 19

Special School Board Meeting -
Superintendent's Budget Presentation

Thursday, Jan. 20

Special Budget Work Session

Tuesday, Jan. 25

Special Budget Work Session

TBD

Tele-Town Hall Meeting

Thursday, Jan. 27

Regular School Board Meeting including
Budget Work Session

February

Tuesday, Feb. 1

Public Hearing on School Budget
Tentative Special Budget Worksession

Thursday, Feb. 3

Special Budget Worksession

Thursday, Feb. 10

Regular School Board Meeting (Finalize
School Board's Request)

Tuesday, Feb. 15

Tentative Special Budget Worksession

Thursday, Feb. 17

Tentative Special Budget Worksession

Thursday, Feb. 24

Regular School Board Worksession

March

Wednesday, Mar. 2*

Public Hearing on County Executive's
Recommended Budget

Monday, Mar. 7*

BOS Budget Work Session – General Gov't
Depts.

Revised FY 11/12 Budget Preparation Calendar

Wednesday, Mar. 9*	BOS Budget Work Session – School Division
Thursday, Mar. 10	Regular School Board Meeting
Monday, Mar. 14*	BOS Budget Work Session – CIP
Wednesday, Mar. 16*	BOS Budget Work Session – if needed
Sunday, Mar. 20*	Advertise public hearing on BOS proposed budget and CIP
	Advertise tax rate for April public hearing
Thursday, Mar. 24	Regular School Board Worksession
Wednesday, Mar. 30*	Public Hearing on the 2011 calendar year tax rate. Public Hearing on the FY 11/12 Proposed Operating and Capital Budgets

April

TBD	
Mon, Apr. 4 to Apr. 8	School Spring Break
Wednesday, April 6	BOS adopts FY 11/12 budget BOS adopts the 2011 calendar year tax rate
Thursday, April 14	Regular School Board Meeting / Budget Discussion
Thursday, April 21	Regular Work Session – Adopt Budget

* Denotes not yet approved by BOS